

State of Alabama Education Trust Fund
Fiscal Year 2016 Appropriations
As of February 29, 2016

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>
State Agencies and Institutions		
American Legion Scholarships	112,500	0
Archives & History	4,138,705	0
Arts Council	4,184,496	878,830
Building Commission, State	509,720	0
Child Abuse & Neglect Prevention Department	527,154	0
Childrens' Affairs, Department of	50,509,146	10,175,000
Commerce, Department of	53,524,479	0
Debt Service	22,296,423	0
Dental Scholarship Awards, Board of	191,166	0
Education, K-12 Local Boards	3,841,130,292	783,078,057
Education, State Bd-Two Year College System	343,100,519	633,998,181
Education, State Department	196,578,455	1,403,509,114
Educational Television Commission	6,204,750	687,331
Examiners of Public Accts	6,266,034	0
Executive Commission/Community Srvc Grants	3,000,000	0
Family Practice Rural Health Board	2,411,097	0
Finance-Teachers' Sick Leave Upon Death	1,739,708	0
Finance-Telephone Revolving Fund		0
Fine Arts, Ala School of	7,003,426	749,000
Fire College-Shelton State Community College	3,982,521	2,552,420
Geological Survey	500,000	0
Governor's Office of Faith Based/Comm Initiatives		0
Health, Department of Public	14,545,785	0
Higher Education, Commission on	21,417,246	1,857,000
Historical Commission, Alabama	300,000	0
Human Resources, Department of	27,539,792	0
Industrial Development Training Institute, Ala		0
Law Enforcement Agency, State	430,000	0
Law Institute, Alabama	650,000	0
Legislative Fiscal Office	456,763	0
Legislative Reference Service	288,391	0
Legislature	2,648,863	0
Library Service, Public	7,292,737	2,742,997
Marine Env. Science/Dauphin Island Sea Lab	4,205,262	9,735,130
Math & Science, Ala High School of	6,366,819	1,131,600
Medical Scholarship Awards, Board of	740,014	400,000
Mental Health/Mental Retardation, Dept of	44,327,347	0
Military Department		0

Nursing, Board of	166,027	6,506,272
Optometric Scholarship Awards, Board of	125,000	0
Peace Officers Standards and Training Comm	596,704	6,718,324
Penny Trust Fund		0
Physical Fitness	1,197,704	18,846
Rehabilitation Services, Department of	41,536,260	125,800,693
Serve Alabama	350,000	0
Sickle Cell Oversight & Regulatory Commission	1,304,701	0
Space Science Exhibit Commission	850,000	26,179,240
Supercomputer Authority	5,513,144	8,058,135
Veterans' Affairs, Department of	58,308,323	0
Youth Services, Department of	54,344,619	0
Total State Agencies and Entities	4,843,412,092	3,024,776,170

Colleges, Universities and Schools

Alabama, University of, System	460,730,190	3,436,073,856
Alabama A&M University	37,869,584	111,355,212
Alabama A&M University- Miles College	263,642	0
Alabama State University	42,298,590	125,150,436
Athens State University	11,707,035	40,941,487
Auburn University System	247,790,987	940,151,184
Jacksonville State University	37,095,160	156,197,974
Montevallo, University of	19,040,810	52,632,230
North Alabama, University of	27,179,033	69,702,269
South Alabama, University of	104,976,761	625,271,827
Troy State University System	47,521,124	187,443,386
West Alabama, University of	14,356,099	26,250,649
Deaf & Blind, Ala Institute for	50,465,189	33,948,590
Total Colleges, Universities and Schools	1,101,294,204	5,805,119,100

Alabama Innovation Fund	1,420,133	0
Transfer to ETF Budget Stabilization Fund	118,305,984	0
Transfer to ETF Advancement and Technology Fund	21,810,211	0
Treasurer, State (PACT Program)	0	33,952,000
Total Education Appropriations (Act 2015-281)	6,086,242,624	8,863,847,270

Private and State Related Schools Funded

By Separate Appropriations Acts

Lyman Ward Institute (Act 2015-283)	273,276	0
Talladega College (Act 2015-238)	632,997	0
Tuskegee University (Act 2015-282)	9,921,227	0
Total Separate Appropriations Acts	10,827,500	0

Grand Total ETF Appropriations	6,097,070,124	8,863,847,270
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.

Total

112,500
4,138,705
5,063,326
509,720
527,154
60,684,146
53,524,479
22,296,423
191,166
4,624,208,349
977,098,700
1,600,087,569
6,892,081
6,266,034
3,000,000
2,411,097
1,739,708
0
7,752,426
6,534,941
500,000
0
14,545,785
23,274,246
300,000
27,539,792
0
430,000
650,000
456,763
288,391
2,648,863
10,035,734
13,940,392
7,498,419
1,140,014
44,327,347
0

6,672,299
125,000
7,315,028
0
1,216,550
167,336,953
350,000
1,304,701
27,029,240
13,571,279
58,308,323
54,344,619

7,868,188,262

3,896,804,046
149,224,796
263,642
167,449,026
52,648,522
1,187,942,171
193,293,134
71,673,040
96,881,302
730,248,588
234,964,510
40,606,748
84,413,779

6,906,413,304

1,420,133
118,305,984
21,810,211
33,952,000

14,950,089,894

273,276
632,997
9,921,227

10,827,500

14,960,917,394
